

Foster-Glocester School District

Ponaganset Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,710	\$4,314	9.2%
Substitutes	\$90	\$93	-3.7%
Instructional Parapros	\$176	\$120	46.1%
Pupil-Use Technology	\$72	\$45	60.6%
Instructional Materials	\$180	\$267	-32.8%
Total	\$5,228	\$4,840	8.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$358	\$341	4.8%
Library & Media	\$132	\$132	0.2%
Extracurricular	\$88	\$72	22.7%
Student Health/Services	\$82	\$79	3.4%
Curriculum Development	\$11	\$25	-56.6%
Staff Development	\$23	\$3	600.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$7	\$9	-18.7%
Therapists, Psychologists	\$140	\$129	8.1%
Total	\$841	\$790	6.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$0	\$0	0.0%
Food Service	\$191	\$189	1.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$361	\$369	-2.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$552	\$558	-1.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$217	\$0	100.0%
School Office	\$178	\$433	-58.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$395	\$433	-8.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

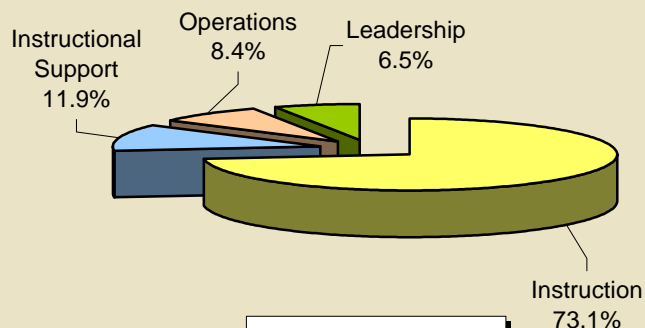
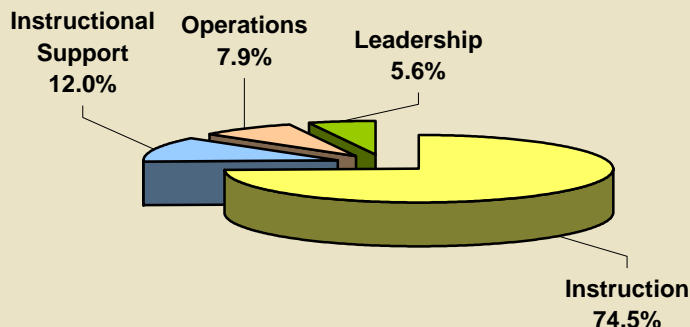
July 1999 - June 2000

Expenditures: \$4,847,787
School Enrollment (ADM): 691
School Per Pupil: \$7,016

July 1998 - June 1999

Expenditures: \$4,568,159
School Enrollment (ADM): 690
School Per Pupil: \$6,621

July 1999 - June 2000



July 1998 - June 1999